

PONTESBURY PARISH COUNCIL

BUDGET REPORT JAN 2019

Agreed 14.01.19 Minute 272.18h

	Actual Income 2017/18	Actual income to 06.12.18	Estimated additional income	Estimated total income to 31.3.18	Estimated Income for 2019/20
Income					
Precept	65000	70,000	-	70,000	80,000
Newsletter advert income	5212	3,095	1,000	4,095	4000
FOPL contribution for library	2295.05	-	6,640	6,640	0
Bank interest	12	76	125	201	400
Sub Total Income	72519.05	73,171	7,765	80,936	84,400
CIL - Neighbourhood Fund (Ring Fenced)	3269	5870		5,870	
Total	75788.05			86911	84,400

**Expenditure figures do not include VAT - VAT refund not included as income*