

## Pontesbury Parish Council Budget 2018-19

	Agreed 2018/19 Budget
<b><u>Administrative Costs</u></b>	
Clerk's Salary	26000
Admin Expenses	2000
Chairman's Allowance/Cllr Expenses	250
Office Equipment	500
Fees & subscriptions	3500
Audit Fees	500
Insurance	1750
Room Hire	600
Election expenses	500
Training	300
Lease	10
Newsletter	6500
Website	300
Neighbourhood Plan	6000
<b><u>Maintenance &amp; Repairs</u></b>	
Bus Shelter Cleaning	1700
Horticultural Maintenance	8000
Street Lights	20000
Play Area/BMX Track	3000
Public Toilets	4500
General Maintenance	1000
<b><u>Donations</u></b>	-
Donations & Grants	5000
Pontesbury Library funding	6000
<b>Total</b>	<b>102910</b>