

Pontesbury Parish Council Budget 2017-18

	Agreed 2017/18 Budget
<u>Administrative Costs</u>	
Clerk's Salary	20000
Admin Expenses	2000
Chairman's Allowance/Cllr Expenses	250
Office Equipment	500
Fees & subscriptions	1300
Audit Fees	500
Insurance	1750
Room Hire	600
Election expenses (to be ringfenced)	500
Training	300
Lease	10
Newsletter	6500
Website	300
<u>Maintenance & Repairs</u>	
Bus Shelter Cleaning	1700
Horticultural Maintenance	8000
Street Lights	10000
Play Area/BMX Track	3000
Public Toilets	4500
General Maintenance	1000
<u>Donations</u>	-
Donations & Grants	5000
Pontesbury Library funding	6000
S137 (Wreath)	
Contingency/Miscellaneous	
Total	73710